

MILLCREEK, UTAH
ORDINANCE NO. 24-11

AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET

WHEREAS, the Millcreek Council (“*Council*”) met in a regular session on March 25, 2024, to consider, among other things, amending the budget for the 2023-24 fiscal year; and

WHEREAS, the City Administration has presented a proposed amendment to the 2023-24 fiscal year budget (see attached Exhibit “A” identified as FY 2023-24 Budget Amendment #3); and

WHEREAS, on March 11, 2024, notice of a public hearing to consider the recommended amendment to the 2023-24 budget was published on the Utah Public Notice website and the Millcreek website; and

WHEREAS, on March 25, 2024, a public hearing to receive public comment to consider the amendments to the 2023-24 fiscal year budget was held at the Millcreek City Hall located at 1330 E Chambers Avenue, Millcreek, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2023-24 fiscal year; and

WHEREAS, it is the intent and desire of the city to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2023-24 fiscal year budget; and

WHEREAS, the Council finds that it has satisfied all legal requirements required to amend a budget.

NOW, THEREFORE, BE IT ORDAINED by the Council that the budget for the 2023-24 fiscal year is hereby amended as set forth in the attached Exhibit “A” identified as FY 2023-24 Budget Amendment #3. This ordinance shall take effect upon passage and posting as required by law.

PASSED AND APPROVED this 25th day of March, 2024.

MILLCREEK COUNCIL

By: _____
Jeff Silvestrini, Mayor

ATTEST:

Elyse Sullivan, City Recorder

Roll Call Vote:

Silvestrini	Yes	No
Catten	Yes	No
DeSirant	Yes	No
Jackson	Yes	No
Uipi	Yes	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for Millcreek, hereby certify that:

ORDINANCE 24-11: AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET was adopted on the 25th day of March, 2024 and that a copy of the foregoing Ordinance 24-11 was posted in accordance with Utah Code 10-3-711 this ____ day of March 2024.

Elyse Sullivan, City Recorder

Fund: 100 - General Fund

Account Number	Account Description	Original Budget	Amended Budget	Current Budget	03-25-2024 Budget Amendment	Amended Budget (if approved)	Comments regarding YTD and/or Description of Budget Amendment Requests
<u>General Fund Revenue</u>							
100-3111-0000	Property Tax - PY Delinquent	-	-	75,000	35,000	110,000	3-20-24 YTD Actual = \$102,148
100-3112-0000	Property Tax - Fee in Lieu	-	-	250,000	50,000	300,000	3-20-24 YTD Actual = \$286,702
100-3410-0000	Planning Fees	200,000	200,000	200,000	12,000	212,000	3-20-24 YTD Actual = \$211,280
100-3440-0000	Building Dept. Fees	200,000	750,000	750,000	50,000	800,000	3-20-24 YTD Actual = \$770,387
Total Adjustments to Estimated Revenues					147,000		
<u>General Fund Expenditures</u>							
Non-Departmental							
100-4730-9100	Contribution to Fund Balance	482,000	482,000	726,430	(431,500)	294,930	
Department Totals					(431,500)		
Comm Life Events							
100-5720-8200	Events	350,000	365,500	445,500	315,000	760,500	\$571,552 = 03/20/2024 YTD Actual \$ 50,000 - estimated o/s invoices and CC purchasees \$135,000 - Requested for events scheduled Mar 01-Jun 30
Department Totals					315,000		
Public Markets & Business Development							
100-5730-1100	Salaries	-	-	-	35,000	35,000	1 FTE
100-5730-1200	Part-Time Salaries	-	-	-	40,000	40,000	4 PT Employees + Adv Hub members when needed
100-5730-1400	Benefits	-	-	-	20,000	20,000	
100-5730-2500	Equipment/Supplies	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$6220.46
100-5730-3100	Professional Services	50,000	50,000	50,000	-	50,000	03/20/24 YTD Actual = \$6,783 Kim Ageline's exp to be moved here from 5710-3100
100-5730-3200	Contracted Services	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$7,643
100-5730-3400	Printing	-	-	-	5,000	5,000	03/20/24 YTD Actual = \$2,130
100-5730-3500	Advertising	-	-	-	10,000	10,000	03/20/24 YTD Actual = \$7,290
100-5730-6100	Miscellaneous	5,000	5,000	5,000	-	5,000	03/20/24 YTD Actual = \$1,119
100-5730-6200	Clover Processing Fees	-	-	-	3,500	3,500	Avg monthly charge ~\$500
100-5730-7400	Furniture, Fixtures, Equipment	-	-	-	30,000	30,000	03/20/24 YTD Actual = \$24,896
100-5730-8200	Events	-	-	-	100,000	100,000	\$ 27,887 = 03/20/2024 YTD Actual \$ 4,000 - estimated o/s invoices and CC purchasees \$ 68,000 - Requested for events scheduled Mar 01-Jun 30 + rounding
Department Totals					263,500	318,500	
Requested Adj to Gen Fund Appropriations					147,000		



MILLCREEK

FY 2023-24 FEE SCHEDULE

ITEM	DESCRIPTION	CODE	FEE	ADOPTION/ AMENDED DATE
RECREATION FEES				
Millcreek Common Event - Venue Sales				
247	Cultural Community Partner Event Plaza Rental	3-54-010	\$1,500.00	3/25/2024