

MILLCREEK, UTAH
ORDINANCE NO. 24-17

AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET

WHEREAS, the Millcreek Council (“*Council*”) met in a regular session on April 8, 2024, to consider, among other things, amending the budget for the 2023-24 fiscal year; and

WHEREAS, the City Administration has presented a proposed amendment to the 2023-24 fiscal year budget (see attached exhibit); and

WHEREAS, on April 1, 2024, notice of a public hearing to consider the recommended amendment to the 2023-24 budget was published on the Utah Public Notice website and the Millcreek website; and

WHEREAS, on April 8, 2024, a public hearing to receive public comment to consider the amendments to the 2023-24 fiscal year budget was held at the Millcreek City Hall located at 1330 E Chambers Avenue, Millcreek, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2023-24 fiscal year; and

WHEREAS, it is the intent and desire of the city to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2023-24 fiscal year budget; and

WHEREAS, the Council finds that it has satisfied all legal requirements required to amend a budget.

NOW, THEREFORE, BE IT ORDAINED by the Council that the budget for the 2023-24 fiscal year is hereby amended as set forth in the attached exhibit. This ordinance shall take effect upon passage and posting as required by law.

PASSED AND APPROVED this 8th day of April, 2024.

MILLCREEK COUNCIL

By: _____
Jeff Silvestrini, Mayor

ATTEST:

Alexander Wendt, Deputy Recorder

Roll Call Vote:

Silvestrini	Yes	No
Catten	Yes	No
DeSirant	Yes	No
Jackson	Yes	No
Uipi	Yes	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for Millcreek, hereby certify that:

ORDINANCE 24-17: AN ORDINANCE AMENDING THE 2023-24 FISCAL YEAR BUDGET was adopted on the 8th day of April, 2024 and that a copy of the foregoing Ordinance 24-17 was posted in accordance with Utah Code 10-3-711 this ____ day of April 2024.

Elyse Sullivan, City Recorder

Fund: 100 - General Fund
4/8/2024

Account Number	Account Description	Original Budget	Current Budget	Requested Amendment	Amended Budget (if approved)	Comments regarding YTD and/or Description of Budget Amendment Requests
<i>General Fund Expenditures</i>						
Communications						
100-4510-1100	Salaries	180,000	210,000	20,000	230,000	Addition to staffing - FT Public Information Officer (PIO) for Public Works projects 6 payroll periods remaining in FY2024
100-4510-1400	Benefits			10,000		
	Department Total			30,000		
Public Works						
100-5110-3100	Professional Services	200,000	197,000	(30,000)	167,000	Addition to staffing - FT Public Information Officer (PIO) for Public Works projects
	Department Total			(30,000)		
	Net Budget Amendment - General Fund			-		



MILLCREEK

FY 2023-24 FEE SCHEDULE

ITEM	DESCRIPTION	CODE	FEE	ADOPTION/ AMENDED DATE
Business Council Event Fees				
224	Booth Rental	3-12-030	\$50.00	4/8/2024
225	Canopy	3-12-030	\$100.00	4/8/2024
226	Table and 2 Chairs	3-12-030	\$25.00	4/8/2024
227	Booth Equipment Package (includes booth rental, canopy, table, and 2 chairs)	3-12-030	\$175.00	4/8/2024
RECREATION FEES				
Millcreek Common Rentals				
234	Chalk Bag	3-54-010	\$2.00	4/8/2024
Millcreek Common Admission				
239	Climbing Wall (admission only)	3-54-010	\$7.00/session (sessions vary)	4/8/2024
240	Ice Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
241	Ice Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
242	Roller Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
243	Roller Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
244	Climbing Wall Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)	4/8/2024
245	Climbing Wall Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)	4/8/2024
248	Season Climbing Wall Access Pass (admission only)	3-54-010	\$150.00	4/8/2024
251	Season Climbing Wall Pass (includes admission, climbing equipment rental, excludes blackout dates)	3-54-010	\$250.00	4/8/2024
Millcreek Common Event - Tickets				
252	Holiday Event Ticket	3-54-010	\$3.00 - \$5.00/person	4/8/2024
253	Full Experience Holiday Event Ticket (includes 6th floor)	3-54-010	\$20.00/person	4/8/2024
254	Special Event Skate Discount #1	3-54-010	\$2.00 off regular admission price	4/8/2024
255	Special Event Skate Discount #2	3-54-010	Free admission, \$5.00/skate rental	4/8/2024
Millcreek Common Event - Venue Rental				
264	Cultural Community Partner Event Plaza Rental	3-54-010	\$1,500.00	4/8/2024
Recreation Fees - Venture Out Programs				
312	Camp Tracy:			
313	Cabin Rental	3-54-010	\$200.00 - \$300.00	4/8/2024
314	Campsite Rental	3-54-010	\$100.00 - \$150.00	4/8/2024
315	Day Passes	3-54-010	\$10.00/pass	4/8/2024
316	Crafts and Classes	3-54-010	\$1.00 - \$10.00	4/8/2024
317	Activity Fees	3-54-010	\$5.00 - \$10.00	4/8/2024