

**MILLCREEK COMMUNITY FOUNDATION
RESOLUTION NO. 24-01**

**A RESOLUTION OF THE MILLCREEK COMMUNITY FOUNDATION ADOPTING
THE MILLCREEK COMMUNITY FOUNDATION ANNUAL BUDGET FOR THE
FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024**

WHEREAS, the Millcreek Community Foundation (“*Foundation*”) met in regular session on March 25, 2024, to consider, among other things, adopting the Millcreek Community Foundation annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024; and

WHEREAS, the Foundation has adhered to appropriate public hearing requirements as required by law.

NOW, THEREFORE, BE IT RESOLVED that the Millcreek Community Foundation adopts the annual budget for fiscal year beginning July 1, 2023, and ending June 30, 2024.

This Resolution, assigned No. 24-01 shall take effect immediately upon passage and acceptance as provided herein.

PASSED AND APPROVED this 25th day of March, 2024.

**MILLCREEK COMMUNITY
FOUNDATION**

By: _____
Jeff Silvestrini, President

ATTEST:

Elyse Sullivan, Secretary

Roll Call Vote:		
Silvestrini	Yes	No
Catten	Yes	No
DeSirant	Yes	No
Jackson	Yes	No
Uipi	Yes	No

FY2024 Budget Adoption 03-25-24
 Millcreek Community Foundation - Special Revenue Fund

Fund: 250 Millcreek Community Foundation

Account Number	Account Description	Requested Budget
<u>Revenues</u>		
General Revenues		
New Account	Contribution from VO 501c3	30,000
Promise Program		
New Account	Sponsorships / Donations - Promise Promise	10,000
New Account	Non-Cash Donations - Promise Programs	-
New Account	Grants - Promise Programs	5,000
Venture Out Programs		
New Account	Sponsorships/ Donations - Venture Out	-
New Account	Grants - Venture Out	100,000
New Account	Non-Cash Donations - Venture Out	10,000
Other Charitable Programs		
New Account	Grants - Arts	5,000
New Account	Sponsorships/ Donations - Monuments	5,000
New Account	Sponsorships/ Donations - Recreation Programs	-
	Total Estimated Revenues	165,000

Expenditures

250-8200-4530	Promise Programs	15,000	
250-8200-4810	Monuments	5,000	
420-8200-5710	Arts Programs	5,000	
250-8200-5730	Venture Out Programs	100,000	
250-8200-5740	Recreation Programs	10,000	
250-8200-9999	Contribution to Millcreek for VO costs	30,000	Comm Life personnel costs are in General Fund
	Total Requested Appropriations	165,000	