

MILLCREEK, UTAH
ORDINANCE NO. 25-02

AN ORDINANCE AMENDING THE 2024-25 FISCAL YEAR BUDGET

WHEREAS, the Millcreek Council (“*Council*”) met in a regular session on January 27, 2025, to consider, among other things, amending the budget for the 2024-25 fiscal year; and

WHEREAS, the Budget Officer has presented a proposed amendment to the 2024-25 fiscal year budget (see attached Exhibit “A” identified as FY 2024-25 Budget Amendment #2); and

WHEREAS, on January 8, 2025, notice of a public hearing to consider the recommended amendment to the 2024-25 budget was published on the Utah Public Notice website, and the Millcreek website, and posted at Millcreek City Hall; and

WHEREAS, on January 27, 2025, a public hearing to receive public comment to consider the amendments to the 2024-25 fiscal year budget was held at the Millcreek City Hall located at 1330 E Chambers Avenue, Millcreek, Utah; and

WHEREAS, all interested persons in attendance at the public hearing were given an opportunity to be heard, for or against, amending the budget for the 2024-25 fiscal year; and

WHEREAS, it is the intent and desire of the city to comply with all applicable State and local laws regarding the adoption of and the amendment to the 2024-25 fiscal year budget; and

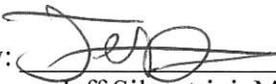
WHEREAS, the Council finds that it has satisfied all legal requirements required to amend a budget.

NOW, THEREFORE, BE IT ORDAINED by the Council that the budget for the 2024-25 fiscal year is hereby amended as set forth in the attached Exhibit “A” identified as FY 2024-25 Budget Amendment #2. This ordinance shall take effect upon passage and posting as required by law.

PASSED AND APPROVED this 27th day of January 2025.

MILLCREEK



By:  _____
Jeff Silvestrini, Mayor

ATTEST:



Elyse Sullivan, City Recorder

Roll Call Vote:

Silvestrini	<u>Yes</u>	No
Catten	<u>Yes</u>	No
DeSirant	<u>Yes</u>	No
Jackson	<u>Yes</u>	No
Uipi	<u>Yes</u>	No

CERTIFICATE OF POSTING

I, the duly appointed recorder for Millcreek, hereby certify that:
ORDINANCE 25-02: AN ORDINANCE AMENDING THE 2024-25 FISCAL YEAR
BUDGET was adopted on the 27th day of January, 2025 and that a copy of the foregoing
Ordinance 25-02 was posted in accordance with Utah Code 10-3-711 this 28 day of January
2025.



Elyse Sullivan, City Recorder

General Fund	Account Description	Original Budget	09-27-24 Amended Budget	01/27/25 Proposed Amendments	Comments for Budget Amendments	01/27/25 Proposed Budget
Expenditures						
Dept 100-4210	City Manager's Office					
100-4210-2245	Meeting Expenses	1,000	1,000	2,000	Reclass within Department	3,000
100-4210-6100	Miscellaneous Expenditures	7,500	7,500	(2,000)	Reclass within Department	5,500
Dept 100-4230	Legal					
100-4230-3100	Professional Services	320,000	320,000	(30,000)	Reclass within Department	290,000
100-4230-3105	Trane Chiller Issue	-	-	30,000	Reclass within Department	30,000
Dept 100-4250	Promise Program					
100-4250-1100	Salaries - Reg FT & PT Employees	210,000	210,000	30,000	Reclass within Department	240,000
100-4250-1200	Wages - Non-Benefit PT & Seasonal	59,000	59,000	(40,000)	Reclass within Department	19,000
100-4250-1400	Employee Benefits	97,500	97,500	10,000	Reclass within Department	107,500
100-4250-2400	Office Supplies	-	-	200	Reclass within Department	200
100-4250-2450	Printing	-	-	150	Reclass within Department	150
100-4250-3100	Professional Services	-	-	350	Reclass within Department	350
100-4250-6100	Miscellaneous Expenditures	1,000	1,000	2,600	Reclass within Department	3,600
100-4250-8200	Events	50,000	50,000	(23,300)	Reclass within Department	26,700
100-4250-8300	Programs	5,000	5,000	20,000	Reclass within Department	25,000
Dept 100-4510	Communications					
100-4510-2410	Postage & Shipping	100,000	100,000	15,000	Reclass within Department	115,000
100-4510-2415	Advertising and/or Public Notices	-	-	25,000	Reclass within Department	25,000
100-4510-3100	Professional Services	47,500	47,500	(40,000)	Reclass within Department	7,500
100-4510-3200	Contracted Services	-	-	1,000	Reclass within Department	1,000
100-4510-6100	Miscellaneous Expenditures	1,500	1,500	4,500	Reclass within Department	6,000
100-4510-8300	Community Programs	10,000	10,000	(5,500)	Reclass within Department	4,500
Dept 100-4520	Emergency Preparedness					
100-4520-1100	Salaries - Reg FT & PT Employees	88,000	88,000	2,500	Reclass within Department	90,500
100-4520-1400	Employee Benefits	44,750	44,750	(2,500)	Reclass within Department	42,250
100-4520-2100	Books, Subscriptions & Memberships	500	500	1,500	Reclass within Department	2,000
100-4520-2400	Office Supplies	-	-	100	Reclass within Department	100
100-4520-2605	Sm Tools, Minor Equip, Supplies	9,000	9,000	(1,500)	Reclass within Department	7,500
100-4520-6100	Miscellaneous Expenditures	2,000	2,000	(100)	Reclass within Department	1,900
Dept 100-4720	Human Resources					
100-4720-3100	Professional Services	3,000	3,000	2,000	Reclass within Department	5,000
100-4720-3205	Drug Screenings & Backgrnd Checks	10,000	10,000	(3,000)	Reclass within Department	7,000
100-4720-6100	Miscellaneous Expenditures	500	500	1,000	Reclass within Department	1,500
100-4720-8301	Wellness Program	-	28,800	15,000	Wellness Gym Program ends 03/31/2025; Request is to continue program Apr - June (3 months x \$4800) Move from 100-4730-2605 Non-Dept Small Tools & Equip	43,800
Dept 100-4730	Non-Departmental					
100-4730-2210	Employee Engagement	25,000	5,000	10,000	Reclass within Department	15,000
100-4730-2605	Sm Tools, Minor Equip, Supplies	25,000	25,000	(15,000)	Move budget to Wellness Program 100-4720-8301	10,000
100-4730-4100	Insurance - Liability	200,000	125,000	(10,000)	Reclass within Department	115,000

General Fund	Account Description	Original Budget	09-27-24 Amended Budget	01/27/25 Proposed Amendments	Comments for Budget Amendments	01/27/25 Proposed Budget
100-4730-4105	Insurance - Property	-	-	18,000	Keying error with 09-23-24 budget amendments; move from 100-4740-4150 to correct	18,000
Dept 100-4740	Business Licensing					
100-4740-4150	Insurance - Property & Crime	-	18,000	(18,000)	Keying error with 09-23-24 budget amendments; move to 100-4730-4105 to correct	-
Dept 100-4810	Facilities					
100-4810-2605	Sm Tools, Minor Equip, Supplies	125,000	125,000	(35,000)	Reclass within Department	90,000
100-4810-2610	Janitorial Supplies	10,000	10,000	15,000	Reclass within Department	25,000
100-4810-2615	Testing & Chemicals	100,000	100,000	(15,000)	Reclass within Department	85,000
100-4810-2655	Maint - Bldgs and Grounds	75,000	110,000	140,000	Reclass within Department	250,000
100-4810-2670	Utilities - Water & Sewerage	400,000	50,000	15,000	Reclass within Department	65,000
100-4810-2675	Utilities - Natural Gas	-	150,000	(100,000)	Reclass within Department	50,000
100-4810-2680	Utilities - Electricity	-	150,000	15,000	Reclass within Department	165,000
100-4810-2690	Utilities - Garbage and Recycling	-	50,000	(30,000)	Reclass within Department	20,000
100-4810-6100	Miscellaneous Expenditures	20,000	20,000	(5,000)	Reclass within Department	15,000
Dept 100-4830	Fleet Maintenance					
100-4830-2620	Fuel	40,000	40,000	(1,500)	Reclass within Department	38,500
100-4830-6100	Miscellaneous Expenditures	500	500	1,500	Reclass within Department	2,000
Dept 100-4910	Planning & Zoning					
100-4910-2240	Uniforms	-	-	300	Reclass within Department	300
100-4910-2400	Office Supplies	500	500	(300)	Reclass within Department	200
100-4910-2410	Postage & Shipping	15,000	15,000	(1,500)	Reclass within Department	13,500
100-4910-3200	Contracted Services	6,000	6,000	1,500	Reclass within Department	7,500
Dept 100-5710	Comm Life Admin					
100-5710-3100	Professional Services	130,000	130,000	(24,000)	\$18,000 move to 100-5720-8210 \$ 6,000 move to 100-5720-8273	106,000
Dept 100-5720	Comm Life - Events					
100-5720-2605	Sm Tools, Minor Equip, Supplies	5,000	5,000	10,000	Reclass within Department	15,000
100-5720-3100	Professional Services	30,000	30,000	(30,000)	Reclass within Department	-
100-5720-3200	Janitorial Srvc for Venue Rentals	-	-	20,000	Reclass within Department	20,000
100-5720-8210	Comm Partnerships - Cultural	83,500	83,500	23,000	\$ 5,000 Reclass within Department \$24,000 (\$ 6,000 x 3) move from 100-5710-3100 consulting for Black Heritage; Pacific Islander Heritage; and Latin Heritage	106,500
100-5720-8230	Comm Partnerships - Recreation,Sports,Athletics	15,000	15,000	5,000	Reclass within Department	20,000
100-5720-8265	Comm Partnerships - Food	5,000	5,000	(5,000)	Reclass within Department	-
100-5720-8270	Venture Out! City-wide Activities	145,000	145,000	(145,000)	Reclass within Department	-
100-5720-8271	Venture Out! Festivals	-	-	5,000	Reclass within Department	5,000
100-5720-8272	Venture Out! Movies	-	-	15,000	Reclass within Department	15,000
100-5720-8273	Venture Out! Camp Tracy	-	-	86,000	\$80,000 Reclass within Department \$ 6,000 move from 100-5710-3100 for Camp Tracy consulting	86,000
100-5720-8274	Venture Out! Night Out Against Crime	-	-	3,000	Reclass within Department	3,000

General Fund	Account Description	Original Budget	09-27-24 Amended Budget	01/27/25 Proposed Amendments	Comments for Budget Amendments	01/27/25 Proposed Budget
100-5720-8275	Venture-Out! Street Parties	-	-	7,000	Reclass within Department	7,000
100-5720-8279	Venture-Out! Non-Cash Sponsorship Fulfillment	5,000	5,000	35,000	Reclass within Department	40,000
100-5720-8283	Holidays - Millfreaks	15,000	15,000	4,000	Reclass within Department	19,000
100-5720-8284	Holidays - Magic Ice Show	50,000	50,000	5,000	Reclass within Department	55,000
100-5720-8285	Holidays - Big Boom Bash & Early Eve	35,000	35,000	10,000	Reclass within Department	45,000
100-5720-8286	Holidays - Hoiliday Decorations	100,000	100,000	(10,000)	Reclass within Department	90,000
100-5720-8290	Events: Miscellaneous Events	50,000	50,000	(24,000)	Reclass within Department	26,000
100-5720-8291	Events: Bingo	-	-	10,000	Reclass within Department	10,000
Dept 100-5730	Public Markets					
100-5730-2400	Office Supplies	1,500	1,500	(1,000)	Reclass within Department	500
100-5730-2410	Postage & Shipping	1,500	1,500	(1,500)	Reclass within Department	-
100-5730-2415	Advertising and/or Public Notices	30,000	30,000	(5,000)	Reclass within Department	25,000
100-5730-2605	Sm Tools, Minor Equip, Supplies	10,000	10,000	(100)	Reclass within Department	9,900
100-5730-3100	Professional Services	100,000	100,000	(100,000)	Reclass within Department	-
100-5730-3200	Contracted Services	-	-	100,000	Reclass within Department	100,000
100-5730-6100	Miscellaneous Expenditures	5,000	5,000	(5,000)	Reclass within Department	-
100-5730-6200	Bank Fees & CC Processing Fees	8,000	8,000	10,000	Reclass within Department	18,000
100-5730-8200	Farmers / Harvest Markets	100,000	100,000	(31,100)	Reclass within Department	68,900
100-5730-8203	Front-end Vedors	-	-	3,000	Reclass within Department	3,000
100-5730-8205	Consignment - 1330 Design Collective	-	7,400	8,600	Reclass within Department	16,000
100-5730-8215	Consignment - Craft Lake Makers Mart	-	9,000	14,000	Reclass within Department	23,000
100-5730-8218	Consignment - Hobby Shop	-	1,400	2,600	Reclass within Department	4,000
100-5730-8220	Consignment - International Market	-	7,500	(7,500)	Reclass within Department	-
100-5730-8224	Consignment - Electric Alley Arcade	-	-	13,000	Reclass within Department	13,000
				<u>-</u>		

Cap Projects Fund	Account Description	Original Budget	09-27-24 Amended Budget	01/27/25 Proposed Amendments	Comments for Budget Amendments	01/27/25 Proposed Budget
Revenue						
					Reimbursement for CDBG Jordan River Trailhead project: \$231,400 - 23-24 CDBG award and \$ 23,140 - remaining 22-23 CDBG award	
450-3310-3311	Fed CDBG - Reimbuseable Grant	-	-	482,105	\$210,000 original budget was an estimate and included in "Intergovernmental Rev" (move from 450-3310-3312) \$ 17,565 - FY25 CDBG award now known \$227,565	482,105
450-3310-3312	Intergovernmental Revenue	210,000	210,000	(206,819)	(\$210,000) move estimated budget to new line for CDBG \$ 3,181 - Record Central Utah Water landscape grant	3,181
450-3700-3730	Proceeds from Sale of Land	-	-	14,200	3250 E Olympus Way	14,200
450-3900-3920	Budgetary Use of Fund Balance	11,742,500	11,742,500	2,263,079		
				<u>2,552,565</u>		
Expenditures						
450-5410-7100	Land Acquisition	-	-	2,535,000	1296 E 3300 S	2,535,000
450-5410-7315	CDBG Projects	210,000	210,000	17,565	\$ 17,565 - FY25 CDBG award now known \$227,565	227,565
				<u>2,552,565</u>		

ITEM	DESCRIPTION	CODE	FEE
RECREATION FEES			
Millcreek Common Rentals			
231	Ice Skates, Roller Skates, or Climbing Equipment	3-54-010	\$5.00/session (sessions vary)
232	Skate Helper	3-54-010	No fee
233	Chalk Bag	3-54-010	\$2.00
234	Locker, 12"x12"x12"	3-54-010	\$2.00 for every 90 minutes
235	Ice Skate Sharpening Service	3-54-010	\$10.00/pair
Millcreek Common Admission			
236	Ice Skating (admission only)	3-54-010	\$7.00/session (sessions vary)
237	Roller Skating (admission only)	3-54-010	\$7.00/session (sessions vary)
238	Climbing Wall (admission only)	3-54-010	\$7.00/session (sessions vary)
239	Ice Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)
240	Ice Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)
241	Roller Skating Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)
242	Roller Skating Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)
243	Climbing Wall Punch Pass (admission only)	3-54-010	\$50.00 (10 sessions)
244	Climbing Wall Punch Pass (admission + equipment rental)	3-54-010	\$100.00 (10 sessions)
245	Season Ice Skate Access Pass (admission only)	3-54-010	\$150.00
246	Season Roller Skate Access Pass (admission only)	3-54-010	\$150.00
247	Season Climbing Wall Access Pass (admission only)	3-54-010	\$150.00
248	Season Ice Skate Pass (includes admission, ice skate rental, estimated 100 skating days, excludes blackout dates)	3-54-010	\$250.00
249	Season Roller Skate Pass (includes admission, roller skate rental, estimated 180 skating days, excludes blackout dates)	3-54-010	\$250.00
250	Season Climbing Wall Pass (includes admission, climbing equipment rental, excludes blackout dates)	3-54-010	\$250.00
251	Special Event Skate Discount (includes sponsored events and specified holidays)	3-54-010	Free admission, \$5.00/skate rental
252	School Groups and After-School Group Discount (includes admission and equipment)	3-54-010	\$5.00/person
253	Group Discounts - Roller Skating, Ice Skating, or Climbing (for groups of 25 or more)	3-54-010	\$2.00 off regular admission price
254	Military/First Responder Discount for Single Day /Single Activity (ID must be presented)	3-54-010	\$2.00 off regular admission price
255	Military/First Responder Discount for Roller Skating, Ice Skating, or Climbing Season Passes (ID must be presented)	3-54-010	10% off regular season pass price
256	Millcreek City and Millcreek Precinct Unified Police Department Employees Discount (does not apply to season passes)	3-54-010	No fee
Millcreek Common Event - Tickets			
257	Holiday Event Ticket	3-54-010	\$3.00 - \$5.00/person
258	Full Experience Holiday Event Ticket (includes 6th floor)	3-54-010	\$20.00/person \$25.00/person
259	Special Event Skate Discount #1 (for groups of 25 or more)	3-54-010	\$2.00 off regular admission price
260	Special Event Skate Discount #2 (includes school groups, sponsored events, and specified holidays)	3-54-010	Free admission, \$5.00/skate rental
Millcreek Common Event - Venue Rental			
261	Conference Room Only, 8:00 a.m. - 4:00 p.m. (Cleaned up by 4:00 p.m., 2 hour minimum)	3-54-010	\$100.00/hour
262	Conference Room Only, 4:00 p.m. - 10:00 p.m. (Cleaned up by 11:00 p.m., 2 hour minimum)	3-54-010	\$200.00/hour
263	Sun Deck Only, 8:00 a.m.-4:00 p.m. (Cleaned up by 4:00 p.m., 2 hour minimum)	3-54-010	\$100.00/hour
264	Sun Deck Only, 4:00 p.m. - 10:00 p.m. (Cleaned up by 11:00 p.m., 2 hour minimum)	3-54-010	\$200.00/hour
265	Conference Room and Sun Deck, 8:00am-4:00pm	3-54-010	\$530 (4-hour minimum)
266	Conference Room and Sun Deck, 4:00pm-10:00pm (Cleaned up by 11:00pm)	3-54-010	\$1,070 (4-hour minimum)
267	Entire Plaza Buy-Out, 8:00 a.m. - 4:00 p.m., M-TH, Must be approved by Mayor and City Council (Cleaned up by 4:00 p.m.)	3-54-010	\$3,500 (6-hour minimum)
268	Entire Plaza Buy-Out, 4:00 p.m. - 10:00 p.m., M-TH, Must be approved by Mayor and City Council (Cleaned up by 11:00 p.m.)	3-54-010	\$6,000 (6-hour minimum)
269	Cultural Community Partner Event Plaza Rental	3-54-010	\$1,500.00
270	Community Room, Prefunction 1, Green Room, Balcony, 8:00 a.m. - 4:00 p.m. (Cleaned up by 4:00 p.m.)	3-54-010	\$1,900 Mon-Wed, \$2,250 Thurs-Sun
271	Community Room, Prefunction 1, Green Room, Balcony, 4:00 p.m. - 10:00 p.m. (Cleaned up by 11:00 p.m.)	3-54-010	\$2,500 Mon-Wed, \$3,200 Thurs-Sun
272	Multipurpose Room, 8:00 a.m. - 4:00 p.m. (Cleaned up by 4:00 p.m.)	3-54-010	\$800.00
273	Multipurpose Room, 4:00 p.m. - 10:00 p.m. (Cleaned up by 11:00 p.m.)	3-54-010	\$1,000.00
274	Kitchen	3-54-010	\$200.00
275	City Hall 1st Floor Market Place, 8:00am-4:00pm (Cleaned up by 4:00pm) Limited Availability	3-54-010	\$2,500.00
276	City Hall 1st Floor Market Place, 4:00pm-10:00pm (Cleaned up by 11:00pm) Limited Availability	3-54-010	\$3,200.00
277	City Hall Forum, 8:00 a.m. - 4:00 p.m. (Cleaned up by 4:00 p.m.) Limited Availability	3-54-010	\$1,000.00
278	City Hall Forum, 4:00 p.m. -10:00 p.m. (Cleaned up by 11:00 p.m.) Limited Availability	3-54-010	\$1,000.00
279	Food Truck or Food/Drink Space Outside of a Special Event	3-54-010	10% of total sales
280	Not for Profit Discount on Venue Rental (Cannot be combined with any other discounts)	3-54-010	50% off original cost
281	Millcreek Resident Discount on Venue Rental (Cannot be combined with any other discounts)	3-54-010	20% off original cost

ITEM	DESCRIPTION	CODE	FEE
282	Millcreek City Employee Discount on Event Spaces #1 (Cannot be combined with any other discounts)	3-54-010	50% off original cost
283	Millcreek City Employee Discount on Venue Rental #1 (Cannot be combined with any other discounts; not taxable according to IRS)	3-54-010	20% off original cost
284	Millcreek City Employee Discount on Venue Rental #2 (Cannot be combined with any other discounts; taxable fringe benefit in accordance with IRS)	3-54-010	75% off original cost
285	Government Discount - City Supported (as defined by City policy)	3-54-010	100% off original cost
Millcreek Common Event - Birthday Parties			
286	Birthday Party Package #1	3-54-010	\$50.00
287	Birthday Party Package #2	3-54-010	\$100.00
288	Additional Guest Party Favors	3-54-010	\$3.00/person
Booth Fees During Special Events			
	Tier 1 (estimated attendance over 1,000+):		
289	Vendor	3-54-010	\$150.00
290	Food	3-54-010	\$250.00
291	Speciality Market	3-54-010	10% of table sales
	Tier 2 (estimated attendance under 1,000):		
292	Vendor	3-54-010	\$75.00
293	Food	3-54-010	\$100.00
	Tier 3:		
294	Vendor	3-54-010	\$45.00
295	Food	3-54-010	\$65.00
	Tier 4:		
296	Single	3-54-010	\$25.00
297	Season	3-54-010	\$140.00
	Tier 5:		
298	Single	3-54-010	\$50.00
299	Season	3-54-010	\$200.00
	Tier 6:		
300	Single	3-54-010	\$25.00
301	Season	3-54-010	\$100.00
	Tier 3:		
302	Farmers Market - Farms	3-54-010	\$25.00
303	Farmers Market - Farm Season Pass	3-54-010	\$270.00
304	Farmers Market - Prepared Foods	3-54-010	10% of sales
305	Farmers Market - Food Trucks/Tent	3-54-010	10% of sales
306	Farmers Market - Craft Vendors	3-54-010	\$50.00
307	Speciality Mini Market	3-54-010	10% of table sales
Micro-Retail Storefronts (Public Market at Millcreek Common)			
308	10' x 10' stall (includes secure garage door frontage)	3-54-010	Lease terms: \$200/month plus 7% of sales October - January with option to renew
309	10' x 10' Market Store Fronts	3-54-010	25% of sales from consigned goods
Central Market Stands (Public Market at Millcreek Common)			
309	8' x 8' stand (includes back wall to hang fixtures and soft walls for overnight security)	3-54-010	Lease terms: 25% of sales, October - January
310	8' x 8' Market Stands	3-54-010	25% of sales from consigned goods
Millcreek Common Miscellaneous Rentals and Services			
311	Table, round	3-54-010	\$10.00/piece
312	Table, 6' rectangular	3-54-010	\$10.00/piece
313	Table, cabaret	3-54-010	\$10.00/piece
314	Chair, folding	3-54-010	\$3.50/piece
315	Chair, cabaret	3-54-010	\$4.00/piece
316	Table cloth	3-54-010	\$7.00/piece
317	Firepit with fuel	3-54-010	\$30.00/piece
318	Bench with back	3-54-010	\$15.00/piece
319	Bench with no back	3-54-010	\$10.00/piece
320	End Table	3-54-010	\$5.00/piece
321	Canopy	3-54-010	\$100/piece
322	21' x 21' Dark Maple Dance Floor	3-54-010	\$400.00
323	Booth Power connection	3-54-010	\$45.00/piece

ITEM	DESCRIPTION	CODE	FEE
324	Built in AV Services with no support staff	3-54-010	No fee
325	AV Services, performance backline & lights	3-54-010	\$450.00 (4-hour minimum) \$115.00/additional hour
326	AV Services, screen (inflatable or other) & projector	3-54-010	\$280.00 (4-hour minimum) \$70.00/additional hour
327	AV Services, PA only	3-54-010	\$250.00 (4-hour minimum) \$60.00/additional hour
328	Catering	3-54-010	10% commission on food & beverage sales, by contract with client chosen provider
329	Access Control Event Staff	3-54-010	\$160 for one staff member (4-hour minimum) \$40 for one staff member for each additional hour or partial hour
330	Skate Shop Staffing Service	3-54-010	\$640 for four staff members (4-hour minimum) \$160 for four staff members for each additional hour or partial hour
Recreation Fees - Venture Out Programs			
331	Camp Tracy:		
332	Cabin Rental	3-54-010	\$200.00 - \$300.00
333	Campsite Rental	3-54-010	\$100.00 - \$150.00
334	Day Passes	3-54-010	\$10.00/pass
335	Crafts and Classes	3-54-010	\$1.00 - \$10.00
336	Activity Fees	3-54-010	\$5.00 - \$10.00
Permits			
337	Special Event Permits	14-56-090	\$50.00